

## Message Text

UNCLASSIFIED

PAGE 01 ROME 07041 01 OF 03 171738Z  
ACTION IO-14

INFO OCT-01 ISO-00 AGR-01 AID-05 EB-08 ICA-20 COME-00  
TRSE-00 CIAE-00 INR-10 NSAE-00 L-03 ABF-01 OMB-01  
AF-10 ARA-14 EA-12 EUR-12 NEA-10 SS-15 SP-02  
/139 W

-----047792 171800Z /43

P 171158Z APR 78

FM AMEMBASSY ROME

TO SECSTATE WASHDC PRIORITY 0000

UNCLAS SECTION 1 OF 3 ROME 7041

FODAG

E.O. 11652: N/A

TAGS: FAO, AORG, EFIN

SUBJECT: IO POLICY MANAGEMENT PROCESS

REF.: (A) STATE 81996 (B) STATE 91774

1. IN RESPONSE TO REQUEST FOR FAO SUB-PROGRAM BUDGET DATA IN  
BACK OF SUBMISSION TO ACC, WEST, FAO ADG FOR PROGRAM AND BUDGET,  
HAS PROVIDED FODAG WITH FOLLOWING DATA.

2. BEGIN TEXT:

IDENTIFICATION OF FAO ACTIVITIES - BREAKDOWN OF REGULAR PROGRAM  
BY SUB-PROGRAMS (IN THOUSANDS OF US DOLLARS)

|                         | REGULAR<br>BUDGET FUNDS | EXTRA<br>BUDGETARY<br>FUNDS | TOTAL   |
|-------------------------|-------------------------|-----------------------------|---------|
|                         | -----                   | -----                       | -----   |
| I. POLICY-MAKING ORGANS | (2 692)                 | -                           | (2 692) |
| GOVERNING BODIES        | 1 940                   | -                           | 1 940   |
| CONFERENCE SERVICES     | 704                     | -                           | 704     |

UNCLASSIFIED

UNCLASSIFIED

PAGE 02 ROME 07041 01 OF 03 171738Z

|                |    |    |
|----------------|----|----|
| EXTERNAL AUDIT | 48 | 48 |
|----------------|----|----|

II. PROGRAMS OF ACTIVITY

A. AGRICULTURE, FORESTRY AND FISHERIES

A.1 INCREASING PRODUCTION AND PRODUC-  
TIVITY OF PLANTS (6 778) (38 998) (45,776)

CROP POLICY AND PLANNING 67

EVALUATION AND IMPROVEMENT OF  
 PASTURES, RANGELAND AND FODDERS 654  
 INTRODUCTION AND PRODUCTION OF SEED  
 AND PLANTING MATERIAL 905  
 BASIC FOOD CROPS 1 211  
 GENETIC RESOURCES AND CROP ECOLOGY 667  
 PLANT QUARANTINE 478  
 CONTROL OF DISEASES AND PESTS IN  
 GROWING CROPS 1 410  
 PREVENTIONAND CONTROL OF POST-  
 HARVEST LOSSES 303  
 INDUSTRIAL AND HORTICULTURAL CROPS 880  
 FARM BUILDINGS, STORAGE AND FARMSTEAD  
 EQUIPMENT: QART 203

A.2 INCREASING PRODUCTION AND  
 PRODUCTIVITY OF ANIMALS (4 266) (29 229) (33 495)  
 CONTROL OF AFRICAN ANIMAL  
 TRYPANOSOMIASIS 550  
 LIVESTOCK POLICY AND PLANNING 115  
 LIVESTOCK SURVEYS AND EVALUATION 701  
 PREVENTIONAND CONTROL OF ANIMAL A  
 ANIMAL DISEASES AND PESTS 814  
 MILK AND MEAT PRODUCTS 832  
 ANIMAL PRODUCTION 1 056  
 FARM BUILDINGS, STORAGE AND FARMSTEAD  
 UNCLASSIFIED

UNCLASSIFIED

PAGE 03 ROME 07041 01 OF 03 171738Z

EQUIPMENT: PART 198

A.3 DEVELOPMENT AND EXPLOITATION  
 OF FISHERIES RESOURCES (5 874 (21 911) (27 784)  
 AQUATIC RESOURCES DEVELOPMENT 710  
 AQUATIC RESOURCES SURVEYS AND  
 EVALUATION 1 742  
 FISH PRODUCTION 736  
 IMPROVEMENTOF AQUATIC ENVIRONMENT  
 AND CONTROL OF AQUATIC POLLUTION 298  
 MANAGEMENT OF FISHERY RESOURCES 263  
 PROCESSING, STORAGE AND DISTRIBU-  
 TION OF FISH AND FISH PRODUCTS 839  
 INTERNATIONAL FISHERY PLANNING: PART 572  
 FISHERIES STATISTICS AND ECO-  
 NOMIC ANALYSIS: PART 713

A.4 DEVELOPMENT AND EXPLOITATION  
 OF FORESTRY RESOURCES (2 918) (10 969) (13 887)  
 FORESTRY RESOURCES SURVEYS 695  
 FOREST TREE IMPROVEMENT --  
 FOREST MANAGEMENT --

UNCLASSIFIED

NNN

UNCLASSIFIED

PAGE 01 ROME 07041 02 OF 03 171618Z  
ACTION IO-14

INFO OCT-01 ISO-00 AGR-01 AID-05 EB-08 ICA-20 COME-00  
TRSE-00 CIAE-00 INR-10 NSAE-00 L-03 ABF-01 OMB-01  
AF-10 ARA-14 EA-12 EUR-12 NEA-10 SS-15 SP-02  
/139 W

-----047008 171759Z /43

P 171158Z APR 78  
FM AMEMBASSY ROME  
TO SECSTATE WASHDC PRIORITY 2142

UNCLAS SECTION 2 OF 3 ROME 7041

FOREST OPERATIONS AND TECHNIQUES 406  
FOREST PROTECTION --  
NATIONAL PARKS AND WILDLIFE  
MANAGEMENT --  
FORESTRY STATISTICS, AND MARKET  
STUDIES: PART 640  
FORSTRY POLICY ANALYSIS AND  
PLANNING: PART 1 177

A.5 DEVELOPMENT AND PROMOTION  
OF IMPROVED CONSERVATION AND USE  
OF LAND AND WATER RESOURCES (3 679) (19 458) (23 137)  
FOREST AND WILDLIFE CONSERVA-  
TIONS 1 084  
LAND RECLAMATION 432  
WATERDEVELOPMENT 215  
SOIL MANAGEMENT, FERTILITY AND  
FERTILIZERS USE 464  
WATER APPLICATION MANAGEMENT  
AND USE 573  
SAOIL AND WATER CONSERVATION 682  
AGRICULTURAL INPUTS ECONOMICS 229

A.6 DEVELOPMENT AND PROMOTION OF  
UNCLASSIFIED

UNCLASSIFIED

PAGE 02 ROME 07041 02 OF 03 171618Z

SUPPORTING AGRICULTURAL INSTI-  
TUTIONS AND SERVICES, INCL.  
TRAINING FOR AGRICULTURAL AND  
RURAL OCCUPATIONS (16 120) (32 868) (48 988)  
DEVELOPMENT SUPPORT COMMUNI-  
CATIONS 896  
COORDINATION OF GENERAL AGRI-  
CULTURAL RESEARCH FACILITIES  
AND SERVICES 1 605  
ANIMAL PRODUCTION AND HEALTH  
INSTITUTION AND TRAINING 831  
PLANT PRODUCTION AND PROTECTION  
TRAINING 313  
TRAINING AND RESEARCH FOR UTILIZATION  
OF LAND AND WATER RESOURCES 629  
AGRICULTURAL ENGINEERING AND  
MECHANIZATION 446  
FARM MANAGEMENT 514  
AGRICULTURAL SERVICES POLICY AND  
PLANNING 41  
AGRICULTURAL MARKETING AND FARM  
SUPPLY 1 087  
FISHERIES EDUCATION 624  
AGRARIAN REFORM 1 348  
GENERAL FARMERS' ORGANIZATIONS  
AND COOPERATIVES 684  
GENERAL AGRICULTURAL EDUCATION,  
TRAINING AND EXTENSION 2 233  
AGRICULTURAL/RURAL EMPLOYMENT 1 605  
HUMAN RESOURCES DEVELOPMENT  
PLANNING 381  
HOME ECONOMICS AND FAMILY  
DEVELOPMENT 1 812  
UNCLASSIFIED

UNCLASSIFIED

PAGE 03 ROME 07041 02 OF 03 171618Z

FOOD CONTROL AND CONSUMER  
EDUCATION AND PROTECTION 674  
FORESTRY EDUCATION 397

A.7 DEVELOPMENT AND STRENGTHENING  
OF SOURCES OF AGRICULTURAL FINANCI-  
NG INCLUDING INVESTMENT ASSISTANCE (9 187) ( 33) (9 220)  
INVESTMENT CENTRE 3 943  
FAO/WORLD BANK COOPERATIVE PRO-  
GRAMME 3 276  
PROGRAMS WITH AREA BANKS AND  
OTHER FINANCIAL INSTITUTIONS 1 402  
AGRUCULTURAL BANKING AND CREDIT 566

A.8 COLLECTION AND DISSEMINATION  
OF SPECIFIC AGRICULTURE, FORESTRY  
AND FISHERIES STATISTICS (7 465) (4 359) (11 824)  
FORESTRY POLICY ANALYSIS AND  
PLANNING PART 532  
FORESTRY STATISTICS AND MARKET  
STUDIES: PART 569  
FISHERY STATISTICS AND ECONOMIC  
ANALYSIS: PART 715  
IMPROVEMENT OF FOOD AND AGRICULTURE  
STATISTICS 1 902  
BASIC FOOD AND AGRICULTURE STA-  
TISTICS 3 440

D. GENERAL ECONOMIC AND SOCIAL  
POLICY AND PLANNING

UNCLASSIFIED

NNN

UNCLASSIFIED

PAGE 01 ROME 07041 03 OF 03 171622Z  
ACTION IO-14

INFO OCT-01 ISO-00 AGR-01 AID-05 EB-08 ICA-20 COME-00  
TRSE-00 CIAE-00 INR-10 NSAE-00 L-03 ABF-01 OMB-01  
AF-10 ARA-14 EA-12 EUR-12 NEA-10 SS-15 SP-02  
/139 W

-----047027 171759Z /43

P 171158Z APR 78  
FM AMEMBASSY ROME  
TO SECSTATE WASHDC PRIORITY 2143

UNCLAS SECTION 3 OF 3 ROME 7041

D.1 GENERAL ECONOMIC AND SOCIAL  
PROJECTIONS, PLANNING AND  
STATISTICS (9 015) ( 160) (9 175)  
PERSPECTIVE STUDY OF WORLD AGRI-  
CULTURAL DEVELOPMENT 298  
GENERAL AGRICULTURAL DEVELOPMENT  
PLANNING 4 985  
ECONOMIC INTELLIGENCE AND OUTLOOK  
STUDIES 1 684  
FOOD AND NUTRITION POLICY ANALYSIS  
AND PLANNING 2 048

E.HEALTH

E.2 FAMILY HEALTH (2 271) (4 023) (6 294)  
PROTEIN FOOD DEVELOPMENT,  
PROMOTION AND FEEDING PROGRAMS 848  
FOOD CONSUMPTION, COMPOSITION AND  
NUTRITIONAL REQUIREMENTS 679  
NUTRITION TRAINING AND EDUCATION 744

E.7. PROMOTION OF ENVIRONMENTAL  
HEALTH (1 122) ( --) (1 122)  
JOINT FAO/WHO FOOD STANDARDS  
UNCLASSIFIED

UNCLASSIFIED

PAGE 02 ROME 07041 03 OF 03 171622Z

PROGRAM 1 122

G. INDUSTRY

G.3 INDUSTRIAL SERVICES AND  
INSTITUTIONS IN DEVELOPING  
COUNTRIES (1 867) (5 041) (6 908)  
FOREST INDUSTRIES 906  
RURAL AGRICULTURAL INDUSTRIES 961

H. INTERNATIONAL TRADE

H.2 TRADE IN COMMODITIES  
(A) AGRICULTURAL: (7 424) (9 674) (17 098)  
NATIONAL COMMODITY POLICY ANALYSIS  
AND PLANNING 2 750  
DEVELOPMENT OF INTERNATIONAL  
COMMODITY POLICIES AND ACTIONS 2 184  
AGRICULTURAL COMMODITY PROJECTIONS 726  
BASIC COMMODITY STATISTICS AND  
MARKET STUDIES 1 764

J. NATURAL RESOURCES

J.3 WATER RESOURCES (1 780) ( --) (1 780)  
ASSESSMENT AND PLANNING OF LAND  
AND WATER RESOURCES 1 119  
LAND AND WATER POLICY AND PLANNING 70  
NATURAL RESOURCES AND HUMAN  
ENVIRONMENT 591

L. RELIEF ACTIVITIES

UNCLASSIFIED

UNCLASSIFIED

PAGE 03 ROME 07041 03 OF 03 171622Z

L.4 AID IN NATURAL DISASTERS -- 22 229 22 229

M. SCIENCE AND TECHNOLOGY

M.1 PROMOTION OF SCIENCE AND  
TECHNOLOGY (814) ( --) (814)  
ATOMIC ENERGY IN FOOD AND  
AGRICULTURE (JOINT FAO/IAEA PROGRAM) 814

III. OTHER BUDGETARY PROVISIONS (18 225) ( --) (18 225)  
CONTINGENCIES 350  
TECHNICAL COOPERATION PROGRAM 17 875

GRAND TOTAL 101 946 198 952 300 448  
END TEXT

3. ABOVE LIST CONTAINES DETAILS OF FAO ESTIMATES BY SUB-SECTOR  
UNDER THE FIGURES PROVIDED IN REPORT OF ACC ON EXPENDITURES OF  
THE UNITED NATIONS SYSTEM (E/6012). NOTE THAT THE BREAKDOWN  
BELOW THE SUB-SECTOR LEVEL COVERS ONLY THE REGULAR PROGRAM.  
A BREAKDOWN IS NOT AVAILABLE FOR THE TOTALS OF EXTRA-  
BUDGETARY RESOURCES IN 1977. FAO WILL HAVE THIS IN FUTURE  
UNDER OWN REGULAR PROGRAM CLASSIFICATION (AS DISTINCT  
FROM ACC'S).GARDNER

UNCLASSIFIED

NNN

## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 jan 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** MANAGEMENT, BUDGETS, DATA, REPORTS  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 17 apr 1978  
**Decaption Date:** 01 jan 1960  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 jan 1960  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
**Disposition Remarks:**  
**Document Number:** 1978ROME07041  
**Document Source:** CORE  
**Document Unique ID:** 00  
**Drafter:** n/a  
**Enclosure:** n/a  
**Executive Order:** N/A  
**Errors:** N/A  
**Expiration:**  
**Film Number:** D780164-0400  
**Format:** TEL  
**From:** ROME  
**Handling Restrictions:** n/a  
**Image Path:**  
**ISecure:** 1  
**Legacy Key:** link1978/newtext/t19780449/aaaabpgw.tel  
**Line Count:** 358  
**Litigation Code IDs:**  
**Litigation Codes:**  
**Litigation History:**  
**Locator:** TEXT ON-LINE, ON MICROFILM  
**Message ID:** 654d88ac-c288-dd11-92da-001cc4696bcc  
**Office:** ACTION IO  
**Original Classification:** UNCLASSIFIED  
**Original Handling Restrictions:** n/a  
**Original Previous Classification:** n/a  
**Original Previous Handling Restrictions:** n/a  
**Page Count:** 7  
**Previous Channel Indicators:** n/a  
**Previous Classification:** n/a  
**Previous Handling Restrictions:** n/a  
**Reference:** 78 STATE 81996, 78 STATE 91774  
**Retention:** 0  
**Review Action:** RELEASED, APPROVED  
**Review Content Flags:**  
**Review Date:** 29 mar 2005  
**Review Event:**  
**Review Exemptions:** n/a  
**Review Media Identifier:**  
**Review Release Date:** N/A  
**Review Release Event:** n/a  
**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**SAS ID:** 2943165  
**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** IO POLICY MANAGEMENT PROCESS  
**TAGS:** AORG, EFIN, FAO  
**To:** STATE  
**Type:** TE  
**vdkgvwkey:** odbc://SAS/SAS.dbo.SAS\_Docs/654d88ac-c288-dd11-92da-001cc4696bcc  
**Review Markings:**  
Sheryl P. Walter  
Declassified/Released  
US Department of State  
EO Systematic Review  
20 Mar 2014  
**Markings:** Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014